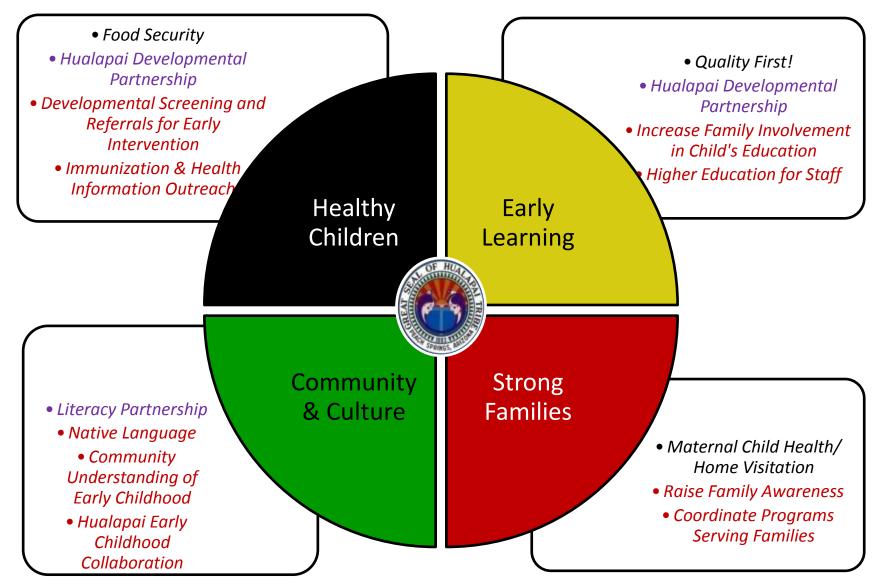


Hualapai Journey – Early Childhood



Community Voice

Needs		Building on Strengths		
-	Information on child development; opportunities for	Identified Strengths Many resources available	Opportunities Increase the utilization and awareness of resources	
_	developmental screening; collaboration and coordination for services Prenatal care is seen as	Healthy Community Philosophy Language and culture	Have more community meetings and workshops on early childhood development	
-	negative Grandparents raising grandchildren	Opportunities for Youth Involvement	More involvement with Fire, Police, and IHS	
-	Parenting education More attention, love, care, affection Mental Health services/ education for families	Professional Development and Training Opportunities for early childhood teachers and caregivers	Story and reading time with Hualapai books Use more outlets for communication/ outreach	

2014 Needs and Assets Assessment

<u>Challenges</u>

Low high school graduation rate

High rate of teen births

High rate of overweight or obese children

Low breastfeeding rates

Low AIMS results in reading and math

Medically Underserved Area

<u>Assets</u>

Low rate of <u>uninsured</u> children

High rate of early prenatal care exceeds Healthy People target

High rate of 3-5 year old children attending preschool

Local access to services, including: DV shelter, WIC, Maternal Child Health, Health Clinic, oral health

Regional Priorities to be addressed

Awareness of early childhood development and physical and mental health of infants and toddlers.

Early identification, intervention, and support for families with children with developmental needs.

Family involvement to increase early language and literacy skills.

Hualapai Tribe Regional Partnership Council Allocation Summary

Funding Sources	2014		2015	2016	2017	2018
Fiscal Year		\$111,686	\$111,844	\$42,437	\$110,608	\$110,608
Allocation						
Carry		\$52,679	\$53,209	\$68,172		
Forward						
Total Funds		\$164,365	\$165,053	\$110,608	\$110,608	\$110,608
	Awarded	Expended	Awarded	Propose	Propose	Proposed
Total	\$150,218	\$111,157	\$130,926			
Remaining		\$53,209				



Home Visitation

Quality First (additional center; 2 total) Native Language Preservation

Food Security

Quality First

Focus Areas (Unfunded)

Strategies (Funded)

Hualapai Developmental

Partnership

Literacy Partnership

Community Awareness of Early Childhood Development Home Visiting

Quality First (including

Assessment, Coaching, Financial

Incentives)

Food Security

Strategic Planning

Fiscal Years 2016 – 2018 Timeline

- April 2014-Develop Planning Outline for SFY2016-SFY2018
- July/August 2014-Begin FY2015; Approve 2014 Needs and Assets
- May/June/July 2014- Community Gathering; Individual meetings
- August/September 2014- Strategic Planning; finalize SFY2014
- October 2014-Strategic Direction/ Approaches determined
- November 2014- Draft Funding Plan/ Funding Mechanisms
- December 2014- Final Funding Plan (if needed)
- January 2015- Board Funding Plan Approval
- Spring 2015- Award Grants
- Summer 2015- Begin Implementation

Maternal Child Health Conference for parents of kids ages birth to 5

8 a.m. to 5 p.m. Tuesday, Nov. 18, 2014

Place: Multi-purpose building

Agenda

7:30 a.m. Walk/Run with Healthy Heart

8 a.m. Continental Breakfast

8:30 a.m. Opening Remarks

9-10 a.m. Keynote Speaker

10-11 a.m. Car Seat Safety with Lyndee Hornell

11 a.m.-noon Assessment

Noon-1 p.m. Lunch

1-2 p.m. First Things First presentation with Ashley Pascual and Erin Taylor

2-2:30 p.m. Special Needs services at Peach Springs Elementary with Beth Ferry

2:30-3 p.m. Maternal Child Health Program with Vivian Parker

3-4 p.m. Adverse Childhood Experiences with Danna and Mike Kufield

4 p.m. Closing remarks/raffle

KWLP The Peach Radio

FTF Statewide Campaign Public Service Announcements







Grantee Name	Awarded	Year to Date Expense	% of Award Expended
Statewide Evaluation Strategy	\$7,645	\$7,645	100.0%
First Things First (FTF-Directed)	\$7,645	\$7,645	100.0%
Food Security Strategy	\$2,802	\$553	19.7%
St. Mary's Food Bank Alliance	\$2,802	\$553	19.7%
Home Visitation Strategy	\$104,861	\$26,215	25.0%
Hualapai Tribe Health Education Wellness	\$104,861	\$26,215	25.0%
Native Language Preservation Strategy	\$12,746	\$3,187	25.0%
Hualapai Tribe Cultural Resource Department	\$12,746	\$3,187	25.0%
Quality First Academy Strategy	\$940	\$65	6.9%
Southwest Human Development	\$940	\$65	6.9%
Quality First Coaching & Incentives Strategy	\$1,932	\$1,224	63.3%
Valley of the Sun United Way	\$1,932	\$1,224	63.3%
Overall Total:	\$130,926	\$38,888	29.7%

Next Meeting:

December 10, 2014 3:00pm